

2022年度予算収支事業別内訳表

令和4年4月1日～令和5年3月31日
(2022年4月1日～2023年3月31日)

(単位円)

| 科目 | 公益目的事業会計 | 収益事業等会計 | | | | 法人会計 | 合計 |
|-----------------|-------------|------------|---------|-----------|------------|-----------|------------|
| | 公1 | 会館賃貸事業 | 書籍販売 | 調査研究事業 | 小計 | | |
| 1 一般正味財産部増減の部 | | | | | | | |
| 1、経常収益 | | | | | | | |
| (1) 経常収益 | | | | | | | |
| 基本財産運用益 | | | | | | | |
| 特定資産運用益 | | | | | | | |
| 受取会費 | 6,799,005 | | | | | 1,200,995 | 8,000,000 |
| 事業収益 | | | | | | | |
| 調査研究事業 | | | | 3,000,000 | 3,000,000 | | 3,000,000 |
| 研修出版事業 | 1,200,000 | | | | | | 1,200,000 |
| 賃貸事業 | | 15,843,848 | | | | | 15,843,848 |
| 管理費 | | 1,320,000 | | | | | 1,320,000 |
| 書籍販売事業 | | | 130,000 | | 130,000 | | 130,000 |
| 受取補助金等 | | | | | | | |
| 受取負担金 | | | | | | | |
| 受取利息 | | 1,000 | | | | | 1,000 |
| 雑収入 | | 15,000 | | | | | 15,000 |
| 経常収益計 | 7,999,005 | 17,179,848 | 130,000 | 3,000,000 | 20,309,848 | 1,200,995 | 29,509,848 |
| (2) 経常費用 | | | | | | | |
| 事業費 | | | | | | | |
| 給与手当 | 7,806,776 | 568,416 | 55,000 | | 623,416 | | 8,430,192 |
| 法定福利費 | 50,000 | | | | | | 50,000 |
| 調査研究費 | 168,120 | | | 191,880 | 191,880 | | 360,000 |
| 研修出版費 | 5,000,000 | | | | | | 5,000,000 |
| 印刷費 | 275,700 | 16,200 | | | 16,200 | | 291,900 |
| 旅費交通費 | 1,235,000 | | | | | | 1,235,000 |
| 通信費 | 1,068,000 | 72,000 | | | 72,000 | | 1,140,000 |
| 研修費 | 130,000 | | | | | | 130,000 |
| 図書費 | 350,000 | | | | | | 350,000 |
| 消耗品費 | 143,000 | | | | | | 143,000 |
| 租税公課/固定資産税 | 1,300,400 | 2,214,300 | | | 2,214,300 | | 3,514,700 |
| 租税公課/法人税消費税他 | | 2,570,000 | | | 2,570,000 | | 2,570,000 |
| 事務用品費 | 124,801 | 20,099 | | | 20,099 | | 144,900 |
| 書籍仕入 | | | 64,687 | | 64,687 | | 64,687 |
| 保険料 | | 164,480 | | | 164,480 | | 164,480 |
| 水道光熱費 | 359,992 | 26,005 | | | 26,005 | | 385,997 |
| 修繕費 | 270,000 | 19,500 | | | 19,500 | | 289,500 |
| リース費 | 84,942 | 6,134 | | | 6,134 | | 91,076 |
| ビル管理費 | 824,999 | 1,675,001 | | | 1,675,001 | | 2,500,000 |
| 減価償却費 | 2,263,639 | 4,595,872 | | | 4,595,872 | | 6,859,511 |
| 雑費 | 83,501 | 10,999 | | | 10,999 | | 94,500 |
| 事業費計 | 21,538,870 | 11,959,006 | 119,687 | 191,880 | 12,270,573 | 0 | 33,809,443 |
| 管理費 | | | | | | | |
| 給与手当 | | | | | | 146,608 | 146,608 |
| 会議費 | | | | | | 30,000 | 30,000 |
| 旅費交通費 | | | | | | 65,000 | 65,000 |
| 通信費 | | | | | | 60,000 | 60,000 |
| 事務費 | | | | | | 660,000 | 660,000 |
| 事務用品費 | | | | | | 5,100 | 5,100 |
| 修繕費 | | | | | | 10,500 | 10,500 |
| 印刷費 | | | | | | 8,100 | 8,100 |
| 水道光熱費 | | | | | | 14,003 | 14,003 |
| 分担金 | | | | | | 192,880 | 192,880 |
| リース費 | | | | | | 3,304 | 3,304 |
| 雑費 | | | | | | 5,500 | 5,500 |
| 経常費用計 | 21,538,870 | 11,959,006 | 119,687 | 191,880 | 12,270,573 | 1,200,995 | 35,010,438 |
| 評価損益等調整前当期経常増減額 | | | | | | | |
| 基本財産評価損益 | | | | | | | |
| 特定財産評価損益等 | | | | | | | |
| 投資資産評価損益等 | | | | | | | |
| 評価損益計 | | | | | | | |
| 当期経常増減額 | | | | | | | |
| 当期経常外増減額 | | | | | | | |
| 当期一般正味財産増減額 | -13,539,865 | 5,220,842 | 10,313 | 2,808,120 | 8,039,275 | 0 | -5,500,590 |